Appendix VI

Appendix VI: Key Projects to Be Undertaken in Fiscal Years 2006 and 2007 by State Agency

Project Counts Summarized by State Agency and Strategic Theme
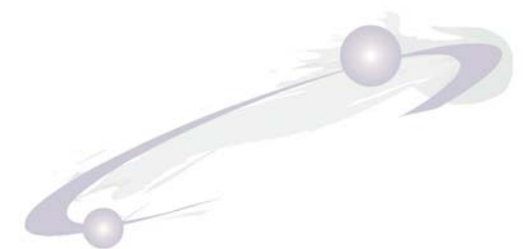
	Transforming State Government Management	Deploying e-Government Solutions	Enhancing State Agency Business Processes	Ensuring Continuity of State Business Operations	Improving and Standardizing State Government IT Infrastructure	Delivering Excellent Statewide IT Support Services
Allied Health Professionals						1
Banking Commission		1			1	
Board of Mental Health Professionals						1
Board of Land & Tax Appeals						2
Christa McAuliffe Planetarium						10
Cosmetology						3
Commission on the Status of Women						2
Department of Administrative Services	6		1			2
Department of Cultural Resources		1	1		5	
Department of Environmental Services	1	7	15		2	4
Department of Health and Human Services	5	4	14		2	8
Department of Agriculture						4
Department of Corrections	1		1		1	

Appendix VI

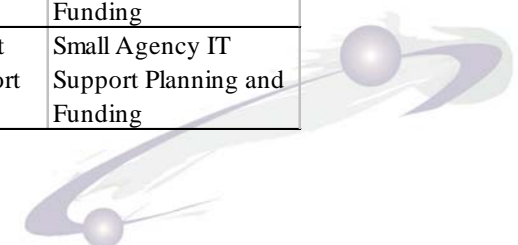|	Transforming State Government Management	Deploying e-Government Solutions	Enhancing State Agency Business Processes	Ensuring Continuity of State Business Operations	Improving and Standardizing State Government IT Infrastructure	Delivering Excellent Statewide IT Support Services
Department of Education		2	12		1	
Department of Insurance		1	1		1	2
Department of Justice		3	2		1	2
Department of Labor		2	1	1	3	1
Department of Safety	4	3	18		9	2
Department of Transportation	6	4	21		4	4
Division of Revenue Administration			8		2	4
Department of Resource and Economic Development			2		7	
Fish & Game			1			1
Human Rights Commission						4
Highway Safety Agency						2
Joint Board						2
Judicial Council						1
New Hamphire Employment Security	2	2	1		1	4
New Hampshire Liquor Commission		5	4	1	2	4
Office of Energy and Planning			2			
Pharmacy Commission						3
Pari-Mutuel Commission						2

Appendix VI

	Transforming State Government Management	Deploying e-Government Solutions	Enhancing State Agency Business Processes	Ensuring Continuity of State Business Operations	Improving and Standardizing State Government IT Infrastructure	Delivering Excellent Statewide IT Support Services
Postsecondary Education Commission						2
Police Standards Training						3
Public Utilities Commission			2		3	1
Real Estate Commission						2
Sweepstates Commission			3		2	
Treasury						7
Veterans Council						1
Veterans Home						7

Appendix VI

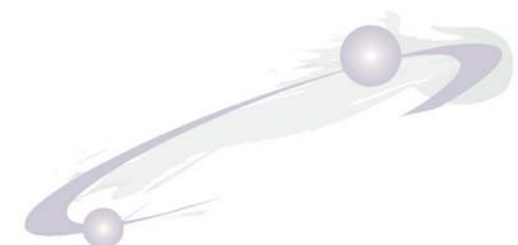|			**Project Details**		
Unique Project ID	**Agency**	**Project Name**	**Project Description**	**Strategic Theme**	**IT Priority**
1	Allied Health Professionals	Professional Licensing	Use L2K/MyLicense	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
2	Banking Commission	Computer Replacement/Upgrades		Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
3	Banking Commission	NHBD System Development	A modular system currently under development to achieve efficiencies by enhancing existing	Deploying e-Government Solutions	Licensing/Permitting
4	Board of Mental Health	Professional Licensing	Use L2K/MyLicense	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
5	Board of Land & Tax Appeals	Legal Files Software		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
6	Board of Land & Tax Appeals	Real Data Corp		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
7	Christa McAuliffe Planetarium	e-commerce operations		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
8	Christa McAuliffe Planetarium	Alan Shepard Discovery Center	IN FY06, this project is active primarily as a planning phase. Our operating budget for FY07 includes purchases of office technology, as we	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
9	Christa McAuliffe Planetarium	Facility HVAC and Security		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
10	Christa McAuliffe Planetarium	2002-01 Show Production Upgrade	We are in the process of replacing our planetarium show production hardware and software.	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
11	Christa McAuliffe Planetarium	Key Systems Software Integration		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
12	Christa McAuliffe Planetarium	Accounting Enhancments/Integration	Purchase accounting software that will allow us greater flexibility and more immediate tracking of revenues, expenditures, transfers and grants	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
13	Christa McAuliffe Planetarium	2006-03 Key Systems SW Integration.	Our key administration systems include VISTA (reservations and ticket sales), GiftMaker Pro, and in-house accounting software we will	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
14	Christa McAuliffe Planetarium	Exhibits Upgrades		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
15	Christa McAuliffe Planetarium	Gift Shop Systems Upgrade		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
16	Christa McAuliffe Planetarium	Visitor Services Systems Upgrade		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
17	Cosmetology	hardware / software maintenance		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
18	Cosmetology	printer replacement		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
19	Cosmetology	hardware / software maintenance		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
20	Commission on the Status of Women	Project Management Capabilities	Project management program for better tracking, listing, archiving, and file sharing	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
21	Commission on the Status of Women	Training	Training in existing programs the Commission currently uses would enhance the ability to realize the full potential of its current systems	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
22	Department of Administrative Services	Budget System	Ongoing operations / support	Transforming State Government Management	Enterprise Resource Planning (ERP) System
23	Department of Administrative Services	Business Process Support Services	Ongoing operations / support	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
24	Department of Administrative Services	GHRS	Ongoing operations / support	Transforming State Government Management	Enterprise Resource Planning (ERP) System
25	Department of Administrative Services	IFS	Ongoing operations / support	Transforming State Government Management	Enterprise Resource Planning (ERP) System

Appendix VI

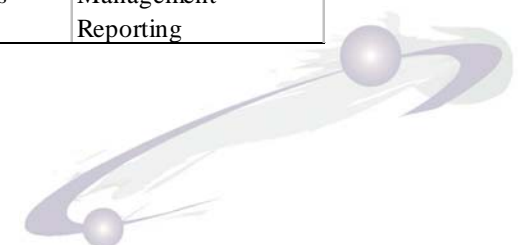| Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
26	Department of Administrative Services	SunSpot	Ongoing operations / support	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
27	Department of Administrative Services	e-Info Services Center	Ongoing operations / support	Enhancing State Agency Business Processes	Management Reporting
28	Department of Administrative Services	ERP RFP	The request for proposals, evaluation, awarding and contract approval process leading to the start of the ERP implementation.	Transforming State Government Management	Enterprise Resource Planning (ERP) System
29	Department of Administrative Services	ERP Implementation	The implementation of a comprehensive, integrated State business system that will include, Accounts Payable, Assets and	Transforming State Government Management	Enterprise Resource Planning (ERP) System
30	Department of Administrative Services	ERP IV&V	Vendor will review all deliverables provided by the Implementation Services Vendor and provide the State with recommendations/suggestions	Transforming State Government Management	Enterprise Resource Planning (ERP) System
31	Department of Cultural Resources	READS 2.0 upgrade		Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
32	Department of Cultural Resources	Arts File/Print Server installation		Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
33	Department of Cultural Resources	NHSL File/Print Server upgrade		Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
34	Department of Cultural Resources	Reel Scout	Locations directory for managing image resources	Deploying e-Government Solutions	Interactive Database Development/Reporting
35	Department of Cultural Resources	Image Bank for Arts		Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
36	Department of Cultural Resources	Curatorial Database project	Identify, track and manage state owned cultural assets	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
37	Department of Cultural Resources	InMagic Server upgrade		Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
38	Department of Environmental Services	Legal Database: Rulemaking	Rewrite of outdated system for tracking status of agency rulemaking	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
39	Department of Environmental Services	LIMS	New Laboratory Information Management System, statewide contract	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
40	Department of Environmental Services	Supplemental Assessment Database (ADB)	Will extract data from Environmental Monitoring Database, compare against surface water quality standards and document decisions made in	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
41	Department of Environmental Services	UST Field Inspections	Contract for developing pda application for field inspections of underground tanks - will be transferable to other inspection programs	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
42	Department of Environmental Services	Solid Waste Database v2.0	Upgrade existing system to manage information on solid waste stream characteristics, facilities, operators and permits	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
43	Department of Environmental Services	Site Remediation Cost Recovery	Convert Access system to Oracle - improve ability to track and recover cleanup costs at oil spills and hazardous waste sites	Enhancing State Agency Business Processes	Case Management
44	Department of Environmental Services	National Hydrographic Data (NHD)	Vendor assistance with establishing high quality digital hydrography data layer to support various water quality assessments and reporting	Enhancing State Agency Business Processes	Integration of Geographic Information Systems
45	Department of Environmental Services	XML: Node	Configuration and maintenance of new XML server to support multiple data exchanges over national network	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
46	Department of Environmental Services	OneStop v3.0	Cleanup, redesign and rewrite in ASP.Net of agency eGovernment portal	Deploying e-Government Solutions	General Information Dissemination
47	Department of Environmental Services	Certified Labs	Conversion from Access to Oracle - provide online access for certified labs to read and report	Deploying e-Government Solutions	Interactive Database Development/Reporting
48	Department of Environmental Services	i-Steps Integration	Provide automatic cross updating of emissions data in multiple databases, build custom reporting module, Web-enable emission reporting	Deploying e-Government Solutions	Interactive Database Development/Reporting
49	Department of Environmental Services	Web-based Hazardous Waste Notification	Make hazardous waste notification available online for generators, streamline translation of data into federal system using XML exchange	Deploying e-Government Solutions	Interactive Database Development/Reporting
50	Department of Environmental Services	Outcomes and Indicators	Vendor assistance with better performance measures, exchange with EPA	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
51	Department of Environmental Services	XML: Flows	Growing number of program-specific projects to flow data over national network using Node	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
52	Department of Environmental Services	ePermitting: Subsurface	Online permitting, online technical review and ePay for septic system and subdivision permits	Deploying e-Government Solutions	Online Licensing/Permitting
53	Department of Environmental Services	State Revolving Fund	Purchasing COTS system for program and accounting side of managing wastewater/drinking water loans	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
54	Department of Environmental Services	Air Toxics Database	Develop database and integration tool for managing yearly inventories of toxic air releases, integrating with stationary sources database	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
55	Department of Environmental Services	AirDB v2.0	Conversion of FoxPro system to Oracle, major redesign/rewrite of air stationary sources database, pending completion of i-Steps project	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
56	Department of Environmental Services	Electronic Sanitary Surveys	Participation in pilot project to use pda's for sanitary surveys of water supply systems	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
57	Department of Environmental Services	Water Supply Database	Major rewrite of system (using .Net) to implement new rulemaking requirements, better manage monitoring, compliance, facility data, provide users	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
58	Department of Environmental Services	MTRS v2.1	New release of agency-wide measures tracking and reporting system to improve querying and reporting	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
59	Department of Environmental Services	SCADA Upgrade	Part of ongoing effort to maintain, enhance automated system for managing wastewater treatment plant operations	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
60	Department of Environmental Services	Website Upgrade	Update, improve Waste Management Division pages in light of pending reorganization	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
61	Department of Environmental Services	Legal Database: Enforcement	Pending completion of Rulemaking, will provide agency-wide tracking and coordination of enforcement actions	Enhancing State Agency Business Processes	Case Management
62	Department of Environmental Services	Ledger Upgrade	Interim rewrite of outdated agency ledger system to meet growing needs until ERP comes	Transforming State Government Management	Enterprise Resource Planning (ERP) System
63	Department of Environmental Services	ePermitting: Air Permits	Develop online, immediate response permitting capability for general state permits	Deploying e-Government Solutions	Online Licensing/Permitting
64	Department of Environmental Services	Universal Interface	Fully implement previous vendor recommendations for meeting federal air data reporting requirements regarding regulated	Enhancing State Agency Business Processes	Management Reporting

Appendix VI

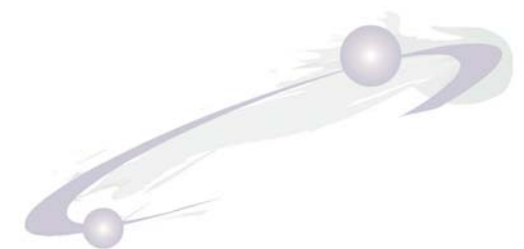| Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
65	Department of Environmental Services	Environmental Monitoring Database	Update existing EMD to meet Exchange Network standards, expand to serve as single monitoring database for agency, flow water quality data to	Enhancing State Agency Business Processes	Management Reporting
66	Department of Environmental Services	Single Login	Establish single registration feature on DES web site for access to all online regulatory and reporting options, build on existing GIS	Deploying e-Government Solutions	Portal Development
67	Department of Health and Human Services	DCSS, 34A & UDC Reports	Update reports to comply with OCSE requirements	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
68	Department of Health and Human Services	DCSS, NECSES Redevelopment Analysis	Identify requirements and compare to Arkansas CSE application	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
69	Department of Health and Human Services	OMBP/EDW WRQS (Phase I)	Community Health profile indicators	Deploying e-Government Solutions	Information Dissemination
70	Department of Health and Human Services	DCYF, Web Billing Application (Phase II)	Automate child care provider manual billing process	Deploying e-Government Solutions	Interactive Database Development/Reporting
71	Department of Health and Human Services	DPHS, Automated Hospital Emergency Department Data Project (A-HEDD)	Assessment of pilot project in 4 hospitals	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
72	Department of Health and Human Services	DPHS, Electronic Lab Reporting	Assessment of Public Health and hospital lab IT readiness for electronic lab reporting	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
73	Department of Health and Human Services	DPHS, Environmental Public Health Tracking (EPHT)	Collection, integration, analysis, and interpretation of data about the following factors; environmental hazards, exposure to	Enhancing State Agency Business Processes	Inter-Agency Information Sharing

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
74	Department of Health and Human Services	DCBCS/BBH, Data Management Services (Phase I)	Extract data elements directly from Community Mental Health Center DB. Produce Mgmt. Reports using Web	Enhancing State Agency Business Processes	Management Reporting
75	Department of Health and Human Services	OMBP/MMIS, MMIS IV&V	Project oversight/validation of MMIS Reprocurement	Transforming State Government Management	Medicaid Management Information System (MMIS)
76	Department of Health and Human Services	OMBP/MMIS, MMIS Reprocurement	The replacement of the existing Medicaid fee for service/claims payment system	Transforming State Government Management	MMIS (Medicaid Management)
77	Department of Health and Human Services	DCSS, NECSES AOC Data Exchange	Develop the means to exchange data with the Courts	Transforming State Government Management	J-One Law Enforcement Data Management System
78	Department of Health and Human Services	DCSS, Disaster Recovery	Hot site recovery contract	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
79	Department of Health and Human Services	DFA, New HEIGHTS Maintenance	Contractor operational support of existing system	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
80	Department of Health and Human Services	DCBCS/BEAS, ServiceLink Resource Centers RTM Design	Upgrade resource tracking system used by Aging and Disability Resource Centers	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
81	Department of Health and Human Services	DCYF, Web Billing (Phase III)	Expand application to support EFT & electronic RAs	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
82	Department of Health and Human Services	DCYF/DJJS - Medicaid Modernization/MMIS Reprocurement	Any Bridges system changes need to accommodate delivery/program redesign and to accommodate needs of a new MMIS system	Transforming State Government Management	Medicaid Management Information System (MMIS)

Appendix VI

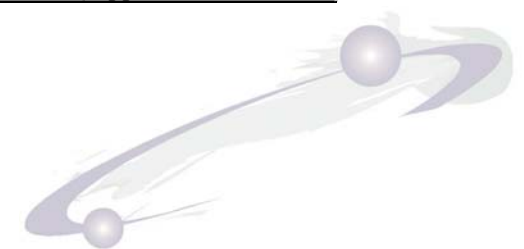| Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
83	Department of Health and Human Services	DJJS, Client Photo ID	Capture digital photo images of clients and store them in Bridges	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
84	Department of Health and Human Services	DCBCS/BEAS, Options Enhancements	Add additional business requirements, edits, program changes and service updates to existing system	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
85	Department of Health and Human Services	OMBP/EDW, Redesign/Rebuild of FARS	DHHS cost allocation project	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
86	Department of Health and Human Services	DCBCS/BEAS, Long Term Care Ombudsman Program	Purchase COTS product to track clients and manage cases	Enhancing State Agency Business Processes	Case Management
87	Department of Health and Human Services	DCYF/DJJS, Facilitated Training	Remote / multiple location staff training software	Enhancing State Agency Business Processes	Computer-Based Business Training
88	Department of Health and Human Services	DCYF/DJJS, Document Management	Automate / pre-populate numerous Bridges forms and documents	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
89	Department of Health and Human Services	DCYF/DJJS, Staff Training Module	Create a staff training module within Bridges	Enhancing State Agency Business Processes	Integration of Geographic Information Systems
90	Department of Health and Human Services	DJJS, NH Bridges AOC Interface	Electronic transmission of court related data from AOC to Bridges	Transforming State Government Management	J-One Law Enforcement Data Management System

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
91	Department of Health and Human Services	OMBP/EDW, WRQS (Phase II)	Continued work on completing data dissemination of Public Health Profile indicators	Deploying e-Government Solutions	General Information Dissemination
92	Department of Health and Human Services	DPHS, LITS Enhancement	Food outbreak management module (to existing system) for transmitting and sharing data among State and local public health officials	Deploying e-Government Solutions	General Information Dissemination
93	Department of Health and Human Services	DCBCS/BBH, Data Management Services (Phase II)	Collect additional data elements from other systems	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
94	Department of Health and Human Services	DPHS, ATOD Prevention (data consolidation)	Program needs to report data on national performance and outcomes	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
95	Department of Health and Human Services	OMBP/EDW, EDW Enhancements and Maintenance	Activities to keep the DHHS Enterprise Data Warehouse operational	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
96	Department of Health and Human Services	OMBP/EDW, MDSS Enhancements, Maintenance and License	Activities necessary to keep the DHHS Medicaid Decision Support System operational	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
97	Department of Health and Human Services	DCBCS/BEAS, Care Assessment/Case Management	HCBC-ECI automation tool	Enhancing State Agency Business Processes	Management Reporting
98	Department of Health and Human Services	DCYF, NH Bridges SACWIS	Satisfy outstanding Federal certification/compliance findings	Enhancing State Agency Business Processes	Management Reporting
99	Department of Health and Human Services	OMBP/EDW, Comprehensive Health Care Information System	Incorporate insurance claims information into the DHHS data warehouse (WRQS)	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding

Appendix VI

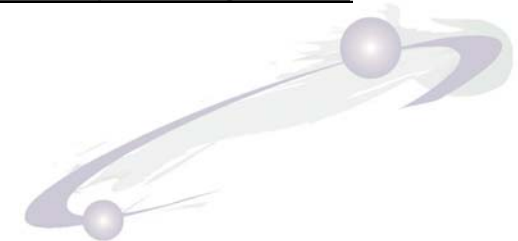| Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
100	Department of Agriculture	Utilze GPS and Arcview for Livestock Management	Utilize GPS units in conjunction with Arcview software to map and manage livestock farms for emergency management and USDA National	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
101	Department of Agriculture	Website Improvements	Undertake improvements to department's website improving functionality with OIT assistance	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
102	Department of Agriculture	Streamline Weights & Measurers Device Database	Implement streamlined Weights & Measures Device database. Unify presently separate databases for Dealers, Servicemen, Weighmaster	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
103	Department of Agriculture	Desktop Replacement	Replace several desktops running non-supported operating systems, ie. Windows 95, Windows 98, & Windows ME	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
104	Department of Corrections	Corrections Information System (CORIS)	web-based application integrates the management of inmates/offenders and victims with probation/parole activities and community	Enhancing State Agency Business Processes	Case Management
105	Department of Corrections	Automated Prison System (APS)	Stabilization for CORIS Migration	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
106	Department of Corrections	Disposition Interface for One Network Environment for Justice (J-ONE	Interface for CORIS users to get disposition information through J-ONE	Transforming State Government Management	J-One Law Enforcement Data Management System
107	Department of Education	Food and Nutrition programs	Application and claiming system for free & reduced school lunch program. This includes Special Milk, Child and Adult Care programs)	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
108	Department of Education	Vocational Rehabilitation Case Management	Database case management program	Enhancing State Agency Business Processes	Case Management
109	Department of Education	Disability Determination Services	Internet based case management program VERSA	Enhancing State Agency Business Processes	Case Management
110	Department of Education	NECAP	Student assessment	Enhancing State Agency Business Processes	Case Management
111	Department of Education	Student Level Data Collections	Initiative for school empowerment and excellence(i4See) - assign unique identifier to every student in the state and collect statistical	Enhancing State Agency Business Processes	Case Management
112	Department of Education	Educator Information System	Educator application and credentialing	Deploying e-Government Solutions	Online Licensing/Permitting
113	Department of Education	Video Conferencing	Improve communications via video conferencing with remote sites	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
114	Department of Education	Data Dictionary	Report on Department's website data collection requirements to districts and schools	Deploying e-Government Solutions	Interactive Database Development/Reporting
115	Department of Education	Special Education	Special education student, school and cost system	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
116	Department of Education	Career and Technical Education System	Vocational school and student tracking and reporting system	Enhancing State Agency Business Processes	Management Reporting

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
117	Department of Education	Education Statistics System	Aggregate school, district and student data collection system	Enhancing State Agency Business Processes	Management Reporting
118	Department of Education	English for speakers of other languages	Collect annual standardized ESOL test scores for students by school	Enhancing State Agency Business Processes	Management Reporting
119	Department of Education	Program Management Form 2	Online application processing for all of the various programs	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
120	Department of Education	Rewrite ESS (Education Statistics System)		Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
121	Department of Education	Data Warehousing	Includes storage, integration with other systems (internal and external), and reporting and query of student level data.	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
122	Department of Insurance	In Process Updates to Deployed Applications & Minor Development		Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
123	Department of Insurance	Retirement of Obsolete Sybase SQL Database	Financial & Premium Tax & minor statistical data sets are on old no longer supported Sybase SQL Anywhere 5.05. Department will consolidate its in-	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
124	Department of Insurance	Systems Migration and Development as Part of Consortium Membership	Replacement of current systems for licensing, consumer assistance tracking, complaint case management, enforcement case management, minor tracking applications and development of	Enhancing State Agency Business Processes	Case Management

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
125	Department of Insurance	Improve Department Information Integration and Workflow	Desire is to have single sign and point of access for many diverse web enabled applications and systems in use by Department staff with information sharing capabilities between diverse	Deploying e-Government Solutions	Portal Development
126	Department of Insurance	Deployment of Next Version of Time & Expense	Current version web enabled Notes/domino client server is being replaced by domino hosted web application where data is stored in backend MS SQL database. Anticipate issuing G&C request in	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
127	Department of Justice	Electronic Filing	All future pleadings after October 1, 2005 required to be ECF (electronic case filing). U.S. District Court requires all pending cases in court	Enhancing State Agency Business Processes	Document Management
128	Department of Justice	Medicaid Fraud Surveillance of Nursing Homes for Prescription Drug fraud	Surveillance cameras are envisioned to be used with images reviewed by staff	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
129	Department of Justice	On-Line Business Search Tool	An on-line business name search to allow consumers to determine whether there are	Deploying e-Government Solutions	General Information Dissemination
130	Department of Justice	On-Line Consumer Complaint Resources	An on-line complaint form. Consumers enter data and send complaint electronically. Send some data to ProLaw. Allow consumer to attach	Deploying e-Government Solutions	Interactive Database Development/Reporting
131	Department of Justice	On-Line Applications and Fee Payment Tool	Registration of applications to Consumer Bureau and fee payment will be on line	Deploying e-Government Solutions	Online Licensing/Permitting
132	Department of Justice	Off-Site Access to Prolaw	Provide staff with the ability to access mission critical applications when off-site.	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
133	Department of Justice	Maintenance/Enhancements to Existing MS Access Databases	Ongoing maitenance/support	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
134	Department of Justice	Optical Character Recognition	Add OCR capabilitiy to ProLaw.	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
135	Department of Labor	EDMS Upgrade	EDMS upgrade - This project includes replacement and additions to server hardware, along with modifications to the VB front-end and	Enhancing State Agency Business Processes	Document Management
136	Department of Labor	Worstation Upgrade	Workstations Upgrade – This project consist of the replacement of all workstations here at NHDOL. This project is a prerequisite of the EDMS upgrade project, due to new minimum	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
137	Department of Labor	Workers Comp Claims EDI	Workers Comp Claims EDI – This project consist of accepting and processing of workplace first reports of injury (FROI) electronically from	Deploying e-Government Solutions	Interactive Database Development/Reporting
138	Department of Labor	EDMS Maintenance and Support	RFP for EDMS Support and Development services – This project consist of an RFP to hire a vendor to provide phone support and development services related to our EDMS.	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
139	Department of Labor	Web Site Support & Development	RFP for Web Site Support and Development services – This project consist of an RFP to hire a vendor to provide phone support and development services related to the NHDOL Web	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
140	Department of Labor	Web Attorney Access (Phase II)	Web Attorney Access (Phase II)– This project includes the development of a web site and AS/400 application providing email alerts to	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
141	Department of Labor	Web Attorney Access (Phase I)	Web Attorney Access (Phase I)– This project includes the development of a web site and AS/400 application providing online access for	Deploying e-Government Solutions	Interactive Database Development/Reporting
142	Department of Labor	EDMS Disaster Recovery	EDMS Disaster Recovery – This project includes the development of a disaster recovery plan and actual walk-through related to NHDOL's EDMS	Ensuring Continuity of State Business Operations	Disaster Recovery Planning and Testing
143	Department of Safety	Legislative Legal Research Application	Web & CD Based legal research application	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
144	Department of Safety	Municipal Agent Automation Project (MAAP)	Maintenance and Enhancements to Registration and Title subsystem. Four month contract	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
145	Department of Safety	Remote Access	Allow BEM Field Representatives to access BEM network drives remotely	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
146	Department of Safety	Case Mgmt Software	Fire Files Project	Enhancing State Agency Business Processes	Case Management
147	Department of Safety	Enhanced Road Toll System	Online filing and payment of invoices	Deploying e-Government Solutions	e-Commerce
148	Department of Safety	Infrastructure Upgrade	Exchange Server installation & migration, printer upgrades & MS Office Upgrades	Infrastructure Improvement & Standardization	Hardware Procurement Streamlining
149	Department of Safety	GIS System	Use a GIS interface for mapping support services within the EOC and used in conjunction of WebEOC	Enhancing State Agency Business Processes	Integration of Geographic Information Systems
150	Department of Safety	GIS System Phase II	911 GIS Interface to support wireless callers as outlined by FCC mandate 94-102	Enhancing State Agency Business Processes	Integration of Geographic Information Systems
151	Department of Safety	Computer Crimes Server	Federally funded to serve state, county and local government in regard to computer crimes	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
152	Department of Safety	Project 54	Modular vehicle PC component system for law enforcement and infrastructure upgrades	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
153	Department of Safety	Commercial Vehicle Information Systems Network (CVISN)	Partnering with various state and federal agencies that have a stake in ITS/CVO, including the I95 coalition, capture, store and distribute external and	Transforming State Government Management	J-One Law Enforcement Data Management System

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
154	Department of Safety	Crash Reporting System	Record and report accident information on scene	Transforming State Government Management	J-One Law Enforcement Data Management System
155	Department of Safety	PRISM	Contact data with previously stored nationwide data on a real time basis at the roadside (nearing completion)	Transforming State Government Management	J-One Law Enforcement Data Management System
156	Department of Safety	Spots Software Enhancements	New programs will be mandated by national systems requiring software enhancements to existing operations	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
157	Department of Safety	State Police Intelligence Network (RISSNET)	End-to-end encryption for the exchange of criminal intelligence	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
158	Department of Safety	WebEOC	Allows other State Agencies, towns and cities and other entities, as allowed, to view EOC incidents	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
159	Department of Safety	J-ONE (Justice-One Networked Environment)	Automated, integrated, Criminal Justice System used by DOC, DOS, & Administrative Office of the Courts	Transforming State Government Management	J-One Law Enforcement Data Management System
160	Department of Safety	911 Database	Administer 911 database internally to cut costs and ensure accuracy	Enhancing State Agency Business Processes	Management Reporting
161	Department of Safety	TEMSIS	COTS product with customization to capture patient care reporting	Enhancing State Agency Business Processes	Management Reporting
162	Department of Safety	Global Positioning Software	System that will be used for placement and tracking of moorings and navigational aids	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
163	Department of Safety	License Operations Tracking	Real-time monitoring of driver licensing locations in order to improve customer relations and improve productivity	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications

Appendix VI

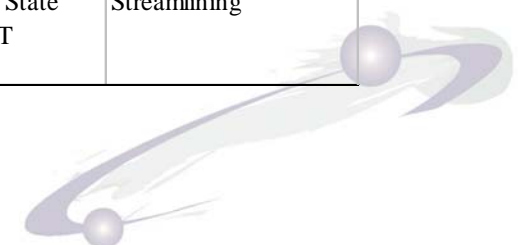|					
164	Department of Safety	License Plate Enhancement	Reviewing plate manufacturing process. Installing a magnetic encoded computer chip into the DMV issued license plates	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
165	Department of Safety	Mapping Software	Expand current system to include photogammetry capability	Enhancing State Agency Business Processes	Integration of Geographic Information Systems
166	Department of Safety	Concord PSAP Upgrade	Purchase of Stratum 1NTP Time Server to assure synchronization of all systems for future call steering for 911	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
167	Department of Safety	Infrastructure Upgrade	Maintain Training facility with state of the art equipment and upgrading MS Office, Windows OS to support new projects	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
168	Department of Safety	New EOC Building	Technology Infrastructure considerations	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
169	Department of Safety	SP Maintenance of hardware/software	SPOTS (Unix Box) 30K; LIMS 10K; Fleet Maintenance (CFA) 1K; Radiosoft (Prop. Map S/W) 2K; AFIS Servers 50K; CAS/RMS (Printrak) 300K; Misc. Lab Equip. 10K; GIS Mapping 25K;	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
170	Department of Safety	Emergency Operation Center	New Center for State Police and 911 will need new IT Infrastructure installed, configured and maintained	Improving and Standardizing State Government IT Infrastructure	IT Netork and Server Enhancement
171	Department of Safety	Extended Infrastructure to Remote Locals	Allow access to Fire Academy network from remote locations	Improving and Standardizing State Government IT Infrastructure	IT Netork and Server Enhancement
172	Department of Safety	Improve Dealer/Inspection Station System	Electronic transfer of dealer/inspection inventory (temp plates and inspection stickers) to DMV (2007 Enhancement to OBD2)	Deploying e-Government Solutions	Interactive Database Development/Reporting

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
173	Department of Safety	SPOTS/NCIC	Software & Hardware for remote access from Law Enforcement Vehicles. (11)	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
174	Department of Safety	Database Consolidation	EMS license and Fire Academy Training , EMS Training & Scheduling	Deploying e-Government Solutions	Online Licensing/Permitting
175	Department of Safety	Electrician Board Merger	Integrate Electrician Board into Fire Safety and when they are co-located in Safety's Network or separate building	Enhancing State Agency Business Processes	Management Reporting
176	Department of Safety	Licensing/Financial Responsibility	Make Federally mandated enhancements and changes to current licensing subsystem (partial funding)	Enhancing State Agency Business Processes	Management Reporting
177	Department of Safety	Records Management System	Data Capture, Tracking and Statistical reporting on citation, warnings in boating education database for federal reporting	Enhancing State Agency Business Processes	Management Reporting
178	Department of Safety	Reverse 911 Notification System	NHBEM/ECS will be the hub for communications with regard to hospital diversion status	Enhancing State Agency Business Processes	Management Reporting
179	Department of Transportation	CIMS - Consumable Inventory Management System	New Consumable Inventory Management System is needed to remedy theses limitations and provide for the following: (1) The reduction of	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
180	Department of Transportation	Straight Line Diagrams	Depiction displays key character information, which is critical to maintenance crews as they perform mission critical services to ensure safety	Enhancing State Agency Business Processes	Case Management
181	Department of Transportation	Asset Management & Field Data Collection Tools w/GIS	Management of transportation infrastructure assets through an automated information system.	Enhancing State Agency Business Processes	Document Management
182	Department of Transportation	RASCAL Addition - Cultural (Historical and Archeological)	The addition of the Cultural Resources component to Rascal will enable the Department to track the progress of cultural resources	Deploying e-Government Solutions	Interactive Database Development/Reporting
183	Department of Transportation	CRASH Records Management System	Improved Crash records management system is desired to provide Department engineers with the ability to analyze accidents. A key piece of	Enhancing State Agency Business Processes	Inter-Agency Information Sharing

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
184	Department of Transportation	DevIL - Development Inventory of Lands Data Management System	Create a database module and interface(s) to allow for the Bureau of Right of Way to inventory and track information for owned properties	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
185	Department of Transportation	IMP Additions - NPDES, UST	The addition of NPDES data to the Inventory of Managed Properties will provide the Bureau of Environment the ability to manage and administer	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
186	Department of Transportation	OverHaul Phase 2 - Route Validation	Phase 2 - Route Validation entails allowing routes to be defined from a GIS based route system, and from a set of business rules	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
187	Department of Transportation	Intelligent Transportation Systems (RWIS, DMS, Video, etc.)	Promote and deploy intelligent transportation systems technology in NH to improve the efficiency and safety of motor carrier operations and enhance motor carrier administration and	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
188	Department of Transportation	TRIO - Rural Advanced Traveler Information Systems - Phase x-x	Additional phases of this project include tourism, installation of field ITS technology, Commercial Vehicle Operations (CVO), Oversize/Overweight Permitting route validations and long term system	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
189	Department of Transportation	Technology Training	Ongoing training of Department staff in standard office products, productivity development and business intelligence tools	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
190	Department of Transportation	Pontis Migration	Migrate the Pontis bridge management system from version 3.4 to 4.4 as version 3.4 is no longer	Deploying e-Government Solutions	Online Licensing/Permitting
191	Department of Transportation	Bituminous Pavement QC/QA Web Application	To allow the Bureau of Construction's Contract Administrators to enter bituminous pavement QC/QA data sets, collected in the field, into a	Enhancing State Agency Business Processes	Management Reporting
192	Department of Transportation	Construction Project Database	Personnel, project and audit databases interconnected, so they can be accessed from one platform	Enhancing State Agency Business Processes	Management Reporting
193	Department of Transportation	IRS ROW Database	Modify existing IRS ROW database to produce the yearly 1099 forms. Modify the database to accept data from the ROW management system, no longer	Enhancing State Agency Business Processes	Management Reporting

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
194	Department of Transportation	MATS - Phase 1 - implement State Equipment and Employee payrolls	Implement State Equipment and Employee payrolls and integrate Consumable Inventory System	Transforming State Government Management	Enterprise Resource Planning (ERP) System
195	Department of Transportation	ROW Enhancements	Allow for real-time field data collection from both DOT employees and contractors	Enhancing State Agency Business Processes	Management Reporting
196	Department of Transportation	Support and Upkeep of Operational/COTS Systems	Ongoing support and upkeep of Department operational systems including Commercial Off the Shelf (COTS) systems	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
197	Department of Transportation	DBE Database Enhancements	Enhancements to the current FHWA DBE database to comply with a FHWA desk audit	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
198	Department of Transportation	Fleet Management Enhancements - M5 Mobile Communications	The fleet management enhancements would be an upgrade of the current M4 system to the new M5 web based system	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
199	Department of Transportation	R&T Access Database Consolidation	Six Rail & Transit databases should be combined to eliminate redundancy and inconsistencies: Grantee Inventory, Grantees Insurance, Vehicle	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
200	Department of Transportation	Data Warehouse Enhancements/Upgrade	To install the new version of Oracle Warehouse Builder, which is a 10G product, and convert our existing warehouse mappings and workflows into	Enhancing State Agency Business Processes	Document Management
201	Department of Transportation	Equipment Upgrades	Fiscal Year equipment replacement of PCs, printers, and servers, etc. to meet minimum equipment standards established by the Department IT Steering Committee (RBIT)	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
202	Department of Transportation	New Buildings for M&R/Mechanical Services	Relocation of information technology utilized within each bureau to the new building locations including re-establishment of the internal telecommunications network within each new	Improving and Standardizing State Government IT Infrastructure	IT Netork and Server Enhancement
203	Department of Transportation	GIS - Web Based ARC IMS and SDE	The ESRI product ARC IMS would be used to publish these maps to the web. Web users would be able to configure the maps to meet their	Deploying e-Government Solutions	Interactive Database Development/Reporting
204	Department of Transportation	Web based public communication and participation Long Range Transportation Business Plan	Internet application to provide information and receive feedback regarding the Department's Long Range Transportation Business Plan process to provide a data exchange to encourage public input	Deploying e-Government Solutions	Interactive Database Development/Reporting
205	Department of Transportation	Construction Management System PDA/Tablet Field Data Collection	The ability to collect data in the field would reduce hardware costs for smaller projects, reduce staff competition for PCs at the end of the day, and eliminate paper field books	Enhancing State Agency Business Processes	Management Reporting
206	Department of Transportation	Construction Website	Construction would like a DOT Intranet site to post forms and job postings and create a forum for requests, complaints, etc.	Enhancing State Agency Business Processes	Management Reporting
207	Department of Transportation	ERP - Enterprise Resource Planning	Implementation of a core Statewide Enterprise Resource Planning (ERP) system. Integration of ERP with existing Department systems that will	Transforming State Government Management	Enterprise Resource Planning (ERP) System
208	Department of Transportation	HR Forms on DOT Intranet	Forms will be organized by use so that they can be easily retrieved, preventing inaccessibility and the use of outdated forms	Transforming State Government Management	Enterprise Resource Planning (ERP) System
209	Department of Transportation	NH Government Performance Management System	The Department seeks a customizable, scalable, and extensible, web-based, enterprise performance management application	Transforming State Government Management	Enterprise Resource Planning (ERP) System
210	Department of Transportation	Org Chart Software		Transforming State Government Management	Enterprise Resource Planning (ERP) System

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
211	Department of Transportation	Project Team Assignments Report	Create a new report from the DOT data warehouse that shows the team assignments involved with projects	Enhancing State Agency Business Processes	Management Reporting
212	Department of Transportation	RASCAL Addition - NPDES	The addition of NPDES data to RASCAL will provide the Bureau of Environment the ability to manage and administer NPDES Phase II storm	Enhancing State Agency Business Processes	Management Reporting
213	Department of Transportation	ScourWatch	Automated process to notify staff of potential bridge scouring due to weather conditions	Enhancing State Agency Business Processes	Management Reporting
214	Department of Transportation	Spreader Control System	The spreader control system will involve purchasing 8 PDAs to program later versions of our Comp-u-Spread material spreader systems and	Enhancing State Agency Business Processes	Management Reporting
215	Department of Transportation	Training Database Modifications	Enhancements to existing web Access database in order to effectively report training opportunities under federal regulations	Enhancing State Agency Business Processes	Management Reporting
216	Department of Transportation	Unisys Migration	Unisys migration is anticipated to be largely addressed in conjunction with the Enterprise Resource Planning (ERP) system	Transforming State Government Management	Enterprise Resource Planning (ERP) System
217	Department of Transportation	Synchro Upgrade	Upgrade Synchro 5 to Synchro 6	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
218	Division of Revenue Administration	Automated tax return and document tracking	A system under development that will manage document tracking throughout the DRA	Enhancing State Agency Business Processes	Document Management
219	Division of Revenue Administration	Document Imaging CD57/PA34	Allows Department to view the CD57 documents online	Enhancing State Agency Business Processes	Document Management
220	Division of Revenue Administration	Accounts Receivable Phase 2	Automate the processing of Accounts Receivable transactions from TIMS to the Manual Accounts Receivable System (MARS)	Enhancing State Agency Business Processes	Management Reporting

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
221	Division of Revenue Administration	Nursing Facility	Automate Nursing Facility tracking of quarterly payments	Enhancing State Agency Business Processes	Management Reporting
222	Division of Revenue Administration	Low Dollar Abatements	Modify TIMS to handle low dollar abatements	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
223	Division of Revenue Administration	Miscellaneous Taxes	Centralize the processing of miscellaneous taxes	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
224	Division of Revenue Administration	Non Sufficient Funds	Automate the processing of non sufficient funds for all tax types on TIMS	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
225	Division of Revenue Administration	Document Imaging Estimate Payments	Allow for the batching and scanning of estimate payments	Enhancing State Agency Business Processes	Document Management
226	Division of Revenue Administration	Enhance Document Scanning	Add 2D Barcode capability to the Document Scanning Devices	Enhancing State Agency Business Processes	Document Management
227	Division of Revenue Administration	Capitalize on our investment	In data processing tools and training and help in developing methods to fully utilize all data available to the Department	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
228	Division of Revenue Administration	Abatement tracking	Enhance tracking of abatements	Enhancing State Agency Business Processes	Management Reporting
229	Division of Revenue Administration	Automate Notice of Credits	Depending on the rules, automate the creating of Notice of Credits	Enhancing State Agency Business Processes	Management Reporting
230	Division of Revenue Administration	Update 2D Barcode Application	Remove Windows 98 and accept all business estimates	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
231	Division of Revenue Administration	Replace iSeries 820	Replacement of Hardware and Software platform for critical Business Applications	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
232	Department of Resource and Economic Development	Hardware Replacement/Maintenance	PC's are purchases with a 3 year warranty. Most PC's are replaced when warranty expires	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
233	Department of Resource and Economic Development	State Parks Regional Communications	Computerize the four regional offices so that information can flow between the regions and the Division office easily	Improving and Standardizing State Government IT Infrastructure	IT Netork and Server Enhancement
234	Department of Resource and Economic Development	Mobile Data Terminals	Access to NHSPOTS (NH State Police Online Terminal) for license check, motor vehicle registration, Criminal records and arrest warrant with the install of MDT's in the rangers truck	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
235	Department of Resource and Economic Development	Network Maintenance/Upgrade	Update to Windows 2003 on 6 servers	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
236	Department of Resource and Economic Development	PC Software Upgrades	PC's with Office 2000 will be upgrade to XP	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
237	Department of Resource and Economic Development	Ticketing Network for Cannon Mountain	Maintain all the hardware and software required to effectively operate the ticketing program to best serve the skiers and tourist	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
238	Department of Resource and Economic Development	Timber Sale Database	Update database to track and manage timber sale project contact, financial and project records	Enhancing State Agency Business Processes	Document Management

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
239	Department of Resource and Economic Development	RFP Retail Program	Retail Operations software program for the Parks and Recreation division	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
240	Department of Resource and Economic Development	Client Database RFP	The Division of Economic Development is interested in procuring an off the self (OTS) program that serves as a client database with desktop and/or internet applications to support	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
241	Fish & Game	Wildlife Application Database Conversion	Port WAD to Microsoft SQL	Enhancing State Agency Business Processes	Case Management
242	Fish & Game	HikeSafe Website Redesign	Contract redesign of www.HikeSafe.com with Glen Group Inc	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
243	Human Rights Commission	Web-site improvements	Major changes and additions to our agency website to make it a greater source for educational outreach, and eliminate need for agency staff to	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
244	Human Rights Commission	Web-based intake screening	Intake questionnaires on our website that the public can fill out and send to us, in order to make the intake process more efficient	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
245	Human Rights Commission	Purchase of digital projector	Used to increase efficiency and effectiveness of educational training and outreach	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
246	Human Rights Commission	Replacement program for PC's	Planned replacement of 2 computers and printers each year	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
247	Highway Safety Agency	Upgrading hardware & software		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
248	Highway Safety Agency	NHGIS enhancements		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
249	Joint Board	Joint Board On-line licensing Program		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
250	Joint Board	Hardware replacement		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
251	Judicial Council	Hardware replacement		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
252	New Hamphire Employment Security	Approach to NHUS Conversion	Writing code to convert data from approach database into our NHUS application. Approach Database is no longer supported and outdated	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
253	New Hamphire Employment Security	Benefit Laser Checks	Project is implemented and in production for TRA checks. Testing remains to be done on NHUS checks	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
254	New Hamphire Employment Security	Xerox to IBM Printer Conversion	Hardware in place and printing to Hazen Drive location	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
255	New Hamphire Employment Security	NHES Upgrade Project	NHES email solution, file & print, virus protection and domain's are being upgraded	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
256	New Hamphire Employment Security	Web Tax	Project is about 60% developed, and will allow employers to file taxes from a WEB page	Deploying e-Government Solutions	Interactive Database Development/Reporting
257	New Hamphire Employment Security	ALMIS Distribution Access method (ADAMS)	Provides standard programming methodology for cross-state internet access to ALMIS data. Coded and supported by NHES, OIT and external source	Deploying e-Government Solutions	Interactive Database Development/Reporting
258	New Hamphire Employment Security	Mainframe Software Support	This project will fund a contractor to upgrade and maintain all software AG products here at NHES	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
259	New Hamphire Employment Security	Document Imaging - Phase 2	Imaging of all NHES documents used by employees	Enhancing State Agency Business Processes	Document Management
260	New Hamphire Employment Security	UI Benefits System	Replacement of current outdated UI Benefits System	Transform State Management	Enterprise Resource Planning (ERP) System

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
261	New Hamphire Employment Security	Cost Accounting	Replacement of current outdated cost accounting system	Transform State Management	Enterprise Resource Planning (ERP) System
262	New Hampshire Liquor Commission	Store collateral printing	Method to print marketing material (shelf labels, shelf talkers, signage) specific to the store	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
263	New Hampshire Liquor Commission	IP Renumbering	Change network addresses so that Liquor can be included natively in the State's network for improved security and management	Infrastructure Improvement & Standardization	IT Netork and Server Enhancement
264	New Hampshire Liquor Commission	Advanced Shipping Notice	Web enable	Deploying e-Government Solutions	Interactive Database Development/Reporting
265	New Hampshire Liquor Commission	Price filings	Web enable supplier price offers	Deploying e-Government Solutions	Interactive Database Development/Reporting
266	New Hampshire Liquor Commission	License 2000 – final phase	Web enable renewals & field inspections	Deploying e-Government Solutions	Online Licensing/Permitting
267	New Hampshire Liquor Commission	Disaster Recovery	Complete testing of hot site & Implement Business Recovery Plan	Ensuring Continuity of State Business Operations	Disaster Recovery Planning and Testing
268	New Hampshire Liquor Commission	Coupon Tracking	Automate billing to suppliers for coupon use	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
269	New Hampshire Liquor Commission	Electronic merchandising	Utilize the terminal display and customer display for merchandising	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
270	New Hampshire Liquor Commission	Enhanced stored value card offers	Add more brand specific capabilities and expand the number of concurrent promotions	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
271	New Hampshire Liquor Commission	Line buster	Have POS software vendor utilize the HHP Dolphins for pre-sales	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
272	New Hampshire Liquor Commission	POS Hardware replacement	Replace all store servers, desktops, scanners, printers, etc	Infrastructure Improvement & Standardization	IT Netork and Server Enhancement

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
273	New Hampshire Liquor Commission	Licensee Account Access	Web enable licensee access to their account information to reduce their need to call	Deploying e-Government Solutions	Online Licensing/Permitting
274	New Hampshire Liquor Commission	PMS Interfaces	Extract license activity for interface to License2000 & Extract activity for NNEPAC statistics	Enhancing State Agency Business Processes	Management Reporting
275	New Hampshire Liquor Commission	Video monitoring	Address public safety and shrinkage issues & Possibly assist in remote training	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
276	New Hampshire Liquor Commission	Remote training	Provide tools to create and distribute training	Enhancing State Agency Business Processes	Computer-Based Training
277	New Hampshire Liquor Commission	Register Lottery Sales	Add ability to sell on-line lottery tickets directly at or from the register	Deploying e-Government Solutions	Online Licensing/Permitting
278	Office of Energy and Planning	Weatherization Reporting	Streamline process for transferring data between the Community Action Agencies, the Office of Energy & Planning, other State Agencies, and	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
279	Office of Energy and Planning	Fuel Assistance Reporting Reporting	Verify accuracy of reports developed by Lucidus Corp. and modify as needed	Enhancing State Agency Business Processes	Management Reporting
280	Pharmacy Commission	Equipment Purchase	FY06 – Purchase 1 Laptop for Board Meeting Presentations & Agenda/Minutes Posting. (Completed July 2005).	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
281	Pharmacy Commission	Equipment Purchase	FY06 – Purchase 1 Color Laser Printer for Board office network. (Expected completion September 2005).	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
282	Pharmacy Commission	Equipment Purchase	FY07 – Purchase 1 desktop to replace oldest one in office.	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
283	Pari-Mutuel Commission	Migrate Bingo and Lucky-7 licensing	From an 'in-house' MS Access application to a more robust vendor-based e-licensing web solution	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
284	Pari-Mutuel Commission	Migrate pari-mutuel license renewal	From an 'in-house' MS Access application to a more robust vendor-based e-licensing web solution	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
285	Postsecondary Education Commission	Updating hardware/software		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
286	Postsecondary Education Commission	Scanning of closed college transcripts	Collect transcript request fees in a non-lapsing, revolving fund to be used for managing the storage, maintenance and retrieval of closed	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
287	Police Standards Training	Video Conferencing	A currently functioning video conferencing training system that is currently going through modifications	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
288	Police Standards Training	DataPRO	Currently functioning officer record database system that is currently going through modifications	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
289	Police Standards Training	Wireless Network	Currently in installation and configuration stages with an expect launch of spring 2006	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
290	Public Utilities Commission	Upgrade in-house applications to Visual Studio .NET	4 PUC applications remain to be upgraded from Delphi and MS Access to C# .NET and SQL Server	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
291	Public Utilities Commission	Document/Case Management and e-Filing	Build new application on FileNet system	Enhancing State Agency Business Processes	Document Management
292	Public Utilities Commission	Upgrade web server	New hardware and system software	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
293	Public Utilities Commission	Implement Altien software on FileNet	This third-party software works with FileNet to better manage documents in FileNet	Enhancing State Agency Business Processes	Document Management
294	Public Utilities Commission	Audio Broadcast of Hearings	Make audio of hearings and Commission meetings available on agency web site	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
295	Public Utilities Commission	Upgrade Microsoft Exchange	Upgrade to Exchange 2003 Server in FY07	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
296	Real Estate Commission	Professional Licensing	License 2000	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
297	Real Estate Commission	On-line Renewal	Implement MyLicense module	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
298	Sweepstates Commission	LAN and PC Hardware and software upgrades	Upgrade or replace aging computer equipment	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
299	Sweepstates Commission	Network Security	Overall security assessment needs to be developed and reviewed to ensure that the risk of attack is minimized	Enhancing State Agency Business Processes	Case Management
300	Sweepstates Commission	Computer Based Training (CBT)		Enhancing State Agency Business Processes	Computer-Based Training
301	Sweepstates Commission	Migrate from Novell to Windows Server		Improving and Standardizing State Government IT Infrastructure	IT Netork and Server Enhancement
302	Sweepstates Commission	Electronic Inventory System	New system would use bar codes on all equipment and track their locations electronically	Enhancing State Agency Business Processes	Management Reporting
303	Treasury	Development Source Control & Documentation	Enhance source control methodologies that will act as living documentation of change control processes for applications being developed and	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
304	Treasury	Web based A17/CR/PV	Reduce redundant data entry amongst Treasury in filling out of A17, CR and PV's. Web interface data entry into Database, daily upload to IFS	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
305	Treasury	Debt System Rewrite	Existing system is dated and requires significant time of the Treasury IT area to maintain and update. Limited reporting for end users	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
306	Treasury	Deposit Match Application	Application to enhance and automate the reconciliation matching of bank deposits to IFS documents	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
307	Treasury	"Bad Check" Processing	Define business requirements around the Bad Check process. Develop application interfaces and Business logic to facilitate the above Business	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
308	Treasury	CheckMatch Revision 2	Addition of remaining bank account data feeds to existing Check Match /Check Status program. Changes, additions to interface. Deployment to	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
309	Treasury	Inventory Tracking system rewrite	Existing system is dated and time consuming on the Business office staff as well as the IT staff. Evaluate Development vs. COTS purchase.	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
310	Veterans Council	Notebook computers and portable printers for the VSOs	Increase VSOs' efficiency by allowing them to enter data and print forms from VIMS database while the VSOs are meeting agency clients at	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
311	Veterans Home	Pharmacy System	Pharmacy hardware and software to be online mid 8/05. System will be an ongoing project	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
312	Veterans Home	Donation System	Capability of accepting online Donations to Veterans Home	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
313	Veterans Home	Hardware replacement	Ongoing project to replace % of hardware annually	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
314	Veterans Home	Clinical Scheduling Program		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
315	Veterans Home	Database Consolidation		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding

Appendix VI

Unique Project ID	Agency	Project Name	Project Description	Strategic Theme	IT Priority
316	Veterans Home	Replacement of Resident Account System	Replace older, poorly supported system; improved security, ability to accept credit card transactions	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
317	Veterans Home	Veterans Administration Connectivity	Ability to connect to patient information stored in VA system; medical and financial data	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding